

To:

Documents Included:

1. Financial Data
2. Board of Directors with addresses
3. Informational Brochure

ORGANIZATION NAME: Kairos of South Carolina

CONTACT PERSON:

CONTACT PERSON MAILING ADDRESS:

CONTACT PERSON PHONE NUMBER:

CONTACT PERSON E-MAIL ADDRESS:

ORGANIZATIONAL INFORMATION:

MAJOR SERVICES PROVIDED:

Allow those who are incarcerated to experience God's love through 4-day retreats held twice each year, 2-day retreats held twice each year and monthly reunions held once each month. The mission of Kairos is to bring Christ's love and forgiveness to all incarcerated individuals, their families, and those who work with them, and to assist in the transition of becoming a productive citizen.

GEOGRAPHIC AREA SERVED:

Kairos is an international organization with programs in 33 states in the US plus programs in Australia, Canada, Costa Rica, Great Britain and South Africa. Kairos of South Carolina serves 13 maximum or medium security prisons in South Carolina.

ANNUAL ORGANIZATIONAL OPERATING BUDGET AMOUNT:

See attached Profit & Loss Statement.

MAJOR RECIPIENTS THAT WILL BENEFIT:

Kairos of South Carolina has no paid staff so most funds go to support the programs in the prisons where Kairos is active. We reach not only the incarcerated, but also all those who see a change in the attitude and actions of those involved in the program including the Prison Staff. Kairos of South Carolina all supports Kairos Outside. A brochure of Kairos Outside is included.

NUMBER OF INDIVIDUALS PROJECTED TO BE SERVED:

Current Program Year:

Approximately 2500 are involved currently.

Next Program Year:

Approximately 660 will be added this year but many will be released.

HOW THIS FUNDING WILL IMPACT THE LIVES OF THOSE SERVED:

A study in Alabama shows a recidivism rate of less than 20% for Kairos Graduates while the recidivism rate for the general prison population is nearly 80%. (www.dese.com/press/kairos.html). In a 2001 study done by the Bureau of Justice Statistics, nation wide, 67.5% of those released from prison in 1994 were rearrested within 3 years. Studies in Florida and South Carolina show that Kairos involvement reduced this number by 1/3.

DONATION REQUESTED:

The approximant costs of various levels of sponsorship are as follows:

Sponsor a Weekend:	\$ 5000.00
Sponsor a Table:	\$ 750.00
Sponsor a Participant:	\$ 125.00

Contributions should be mailed to:

Kairos of South Carolina
PO Box 6211
Columbia, SC 29260

Kairos of South Carolina

State Committee Members

Chairperson	Mackie Manning	828-743-0430
Vice Chairperson	Steve Gordy	803-648-1829
Secretary	Bill Leidel	864-458-7953
Kairos International Rep	Chuck Pollak	803-502-0126
Financial Secretary	Mike Langrehr	864-989-0592
Treasurer	Ted Pappas	803-341-2454
Institutional Reps		
Allendale Correctional	John Zmarzly	843-342-2477
Broad River Correctional	Lew Warren	803-790-8810
CGG Correctional	Barbara Lee	803-438-1271
Evans Correctional	Bob Smith	704-545-2563
Kershaw Correctional	Calvin Newman	803-324-1756
Leath Correctional	Jo Cox	864-422-8689
Lee Correctional	Glenn Hesselbart	803-481-7242
Lieber Correctional	Billy Gaines	864-766-2066
McCormick Correctional	Forrest Gilmore	864-391-5766
Perry Correctional	Bill Leidel	864-458-7953
Tyger River Correctional	Bert Webb	864-469-6295
Kairos Outside	Gail Randall	864-967-4420

Kairos Prison Ministry International, Inc.
Profit & Loss
January through December 2007

	Jan - Dec 07
Income	
CONTRIBUTIONS	
Churches	70,025.54
Corporations	450.00
Friends of Kairos/Individuals	18,580.19
Team Members	69,695.09
Total CONTRIBUTIONS	158,750.82
FUND RAISING INCOME	
Fund Raising Income	1,286.00
Total FUND RAISING INCOME	1,286.00
MERCHANDISE SALES	
Manuals	570.00
Total MERCHANDISE SALES	570.00
Total Income	160,606.82
Gross Profit	160,606.82
Expense	
ADMINISTRATIVE EXPENSE	
Bank Service Charges	85.70
Liability Insurance	1,265.00
PO Box Rental	40.00
Postage-Freight	469.89
Printing-Copies	183.65
Repairs and Maintenance	215.98
Travel and Lodging	
Travel	293.40
Travel and Lodging - Other	120.00
Total Travel and Lodging	413.40
Total ADMINISTRATIVE EXPENSE	2,673.62
AFFILIATION FEE EXPENSE	
State Chapter Affiliation Fees	13,913.52
Total AFFILIATION FEE EXPENSE	13,913.52
DONATIONS	
Donations	8,500.00
Total DONATIONS	8,500.00
FUND RAISING EXPENSES	
Fund Raising Purchases	622.05
Total FUND RAISING EXPENSES	622.05
NON WEEKEND EXPENSES	
Other Non Weekend Expense	3,721.63
State Chapter Committee Meeting	798.34
Two Day Retreat Expense	4,805.16
Total NON WEEKEND EXPENSES	9,325.13

Kairos Prison Ministry International, Inc.
Profit & Loss
January through December 2007

	Jan - Dec 07
WEEKEND EXPENSES	
Agape Supplies	1,957.88
Audit Fees	660.00
Badges	1,115.19
Crosses	5,940.00
Equipment/Vehicle Rent	571.21
EZRA	292.90
Freedom Guides	49.83
Housing/Facility Rent	14,707.17
Manuals	3,102.42
Meals/Food Stuffs	45,686.05
Other Weekend Expenses	4,328.70
Paper Products/Supplies	16,157.79
Pictures	2,169.62
Postage/Freight	1,239.00
Printing/Copies	2,556.95
Song Books	1,943.52
Transportation	240.00
Total WEEKEND EXPENSES	102,718.23
Total Expense	137,752.55
Net Income	22,854.27