

EXHIBIT E.

Kairos of SC – Institution: _____

BUDGET FOR _____ **QUARTER** _____
(Quarter) (Year)

INCOME

Contributions
 Churches _____
 Corporations _____
 Team Members _____
 Friends of Kairos/Individuals _____

Fund Raising _____

Sale of Merchandise _____

Interest from Savings/Checking _____

Other (Describe) _____

TOTAL INCOME _____

EXPENSES

Affiliation Fee
 National _____
 State/Area Committee _____

Administrative
 Supplies _____
 Bank Service Charges _____
 Fund Raising Expenses _____
 Postage _____
 Printing/Copies _____
 PO Box Rental _____
 Storage Space Rental _____
 Other (Describe) _____

BUDGET FOR _____ **QUARTER** _____
(Quarter) (Year)

Weekend Expenses:

Audit Fee	_____
Meals/Food Stuffs	_____
Team Meeting Snacks	_____
Crosses	_____
Dissolvable Paper	_____
EZRA	_____
Freedom Guides	_____
Grouping Cards	_____
Manuals	_____
Badges	_____
Agape Supplies	_____
Table Supplies	_____
Equipment/Vehicle Rent	_____
Housing/Facility Rent	_____
Pictures	_____
Flowers (KO only)	_____
Guest Support (KO only)	_____
Paper Products/Supplies	_____
Other (Describe) _____	_____
_____	_____

Non Weekend Expenses:

2-Day Retreats Expenses	_____
State Chapter Committee Meetings Expense	_____
Area Committee Meeting Expense	_____
Advisory Council Meeting Expense	_____
Summer Conference Expense	_____
Advanced Training Expense	_____
Other (Describe) _____	_____
_____	_____

TOTAL EXPENSES _____

NOTES: (Explanation of items that require it.)

POTENTIAL CHALLENGES: (Comments on assumptions that might negatively affect outcome.)

RECOMMENDATIONS: